

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic salary component, during the last five years

2022-2023

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) |
|--|--|
| Maintenance of Building | Roof Maintenance |
| Repair & Maintenance | |
| Fitting & Repairing | Electrical |
| | |
| | |
| | |
| Total | |

2021-2022

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) |
|--|--|
| Fitting & Repairing | Electrical |
| Repair and Maintenance | |

| | |
|-------|--|
| | |
| | |
| | |
| Total | |

2020-2021

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) |
|--|--|
| | Annual Maintenance Charge |
| Repair & Maintenance | |
| Fitting & Repairing | Electrical |
| | |
| | |
| | |
| Total | |

2019-2020

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) |
|--|--|
| Repair & Maintenance | |
| | |
| | |
| | |

| | |
|-------|--|
| | |
| | |
| Total | |

2018-2019

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) |
|--|--|
| Repair & Maintenance | |
| Electrical Fitting & Repairing | |
| | |
| | |
| | |
| | |
| | |
| Total | |

| |
|--|
| Total Expenditure for maintainace |
|--|

upport facilities excluding

| Amount (INR in Lakhs) |
|--------------------------|
| 474674 |
| 175935 |
| 1340 |
| |
| |
| |
| |
| 651949 |

| Amount (INR in Lakhs) |
|--------------------------|
| 103573 |
| 127813 |

| |
|--------|
| |
| |
| |
| 231386 |

| Amount (INR in Lakhs) |
|--------------------------|
| 30000 |
| 32437 |
| 630 |
| |
| |
| |
| |
| 63067 |

| Amount (INR in Lakhs) |
|--------------------------|
| 82435 |
| |
| |
| |

| |
|-------|
| |
| |
| 82435 |

| Amount (INR in Lakhs) |
|--------------------------|
| 47360 |
| 12945 |
| |
| |
| |
| |
| |
| 60305 |

| |
|----------------|
| 1089142 |
|----------------|
